

MINUTES FROM THE
SPECIAL ANTWERP TOWNSHIP BOARD MEETING
TUESDAY, JUNE 4, 2019
6:00 PM

Supervisor Ruzick called the meeting to order at 6:00 PM.

Pledge of Allegiance.

Board Members Present: Daniel J. Ruzick-Supervisor, Chantel Reyna-Clerk, Bonnie Osborne-Treasurer, Bruce Cutting-Trustee, Gary Stock-Trustee

Also Present: No guest

Motion by Osborne, second by Reyna to approve agenda as presented. All voted in favor. Motion carries.

Overview of 2019-2020 budget. Highlights include:

| <u>REVENUES</u> | <u>2018-2019</u> | <u>2019-2020</u> | <u>% Change</u> |
|---------------------------------|-------------------------|-------------------------|------------------------|
| • General Fund | \$1,362,250 | \$1,484,450 | 8.97% |
| • Mattawan Fire Department | \$516,100 | \$404,500 | (21.62)% |
| • Mattawan Quick Response | \$29,500 | \$30,000 | 1.69% |
| • Lawton Fire Department | \$121,000 | \$121,000 | No Change |
| ○ Antwerp Township portion only | | | |
| • Paw Paw Fire Department | \$60,500 | \$65,500 | 8.62% |
| ○ Antwerp Township portion only | | | |
| • Senior Services | \$100,000 | \$109,300 | 9.30% |

| <u>EXPENDITURES</u> | <u>2017-2018</u> | <u>2018-2019</u> | <u>% Change</u> |
|---------------------------------|-------------------------|-------------------------|------------------------|
| • General Fund: | \$1,262,204 | \$1,475,014 | 16.86% |
| • Mattawan Fire Department | \$768,000 | \$855,000 | 11.33% |
| • Mattawan Quick Response | \$29,050 | \$29,050 | No Change |
| • Lawton Fire Department | \$120,500 | \$120,500 | No Change |
| ○ Antwerp Township portion only | | | |
| • Paw Paw Fire Department | \$52,500 | \$52,500 | No Change |
| ○ Antwerp Township portion only | | | |
| • Senior Services | \$97,000 | \$109,000 | 12.37% |

- Salary increase for elected officials.
- Mattawan Fire has presented a budget that is not balanced. However, fund balance exists to cover cost of additional capital outlay.

- Antwerp Township General Fund Capital Outlay \$108,500 projected (reviewed specific items)
- Road Commission projects estimated \$514,362
- Discussion regarding future new building for the library.

Public Comments: None.

Motion by Osborne, second by Reyna to adjourn. All voted in favor. Motion carried.

Meeting adjourned at 7:26 pm.

Respectfully submitted by,

Chantel Reyna /Clerk