

MINUTES FROM THE
SPECIAL ANTWERP TOWNSHIP BOARD MEETING
TUESDAY, JUNE 3, 2025
6:00 PM

Supervisor Ruzick called the meeting to order at 6:00PM.

Pledge of Allegiance.

Board Members Present: Daniel J. Ruzick-Supervisor, Bonnie Osborne-Treasurer, Bruce Cutting-Trustee, Phil Tarchala -Trustee

Board Members Absent: Chantel Reyna-Clerk

Also Present: One guest

Motion by Osborne, second by Cutting to approve agenda as presented with the addition of item b. Mattawan Fire Administrative Assistant discussion. All voted in favor. Motion carries.

New Business:

a. Overview of 2025-2026 budget. Highlights include:

<u>REVENUES</u>	<u>2024-2025</u>	<u>2025-2026</u>	<u>% Change</u>
• General Fund	\$2,071,661	\$2,028,250	-2.09%
• Road Millage	\$570,760	\$525,760	-7.88%
• Mattawan Fire Department	\$680,769	\$719,621	5.70%
• Lawton Fire Department	\$259,500	\$259,500	No Change
○ Antwerp Township portion only			
• Paw Paw Fire Department	\$91,500	\$94,500	3.28%
○ Antwerp Township portion only			
• Senior Services	\$326,600	\$312,500	-4.32%

<u>EXPENDITURES</u>	<u>2024-2025</u>	<u>2025-2026</u>	<u>% Change</u>
• General Fund:	\$1,822,900	\$1,996,805	9.54%
• Road Millage	\$450,000	\$450,000	No Change
• Mattawan Fire Department	\$678,200	\$611,200	-9.88%
• Lawton Fire Department	\$250,800	\$250,800	No Change
○ Antwerp Township portion only			
• Paw Paw Fire Department	\$72,500	\$72,500	No Change
○ Antwerp Township portion only			
• Senior Services	\$219,405	\$248,105	13.08%

- Revenue in general fund decrease due to increase tax exemptions
- Increase in expenditures for Senior Services due to renovations to building for program

b. Mattawan Fire Administrative Assistant discussion

There were 5 applicants interviewed for the position by the Committee. The committee plans to make a recommendation to the Township Board after their fire board meeting.

Public Comments: None.

Motion by Tarchala, second by Osborne to adjourn. All voted in favor. Motion carried.

Meeting adjourned at 6:55]pm.

Respectfully submitted by,

Chantel Reyna /Clerk

Notes were taken by Bonnie Osborne/Treasurer