

MINUTES FROM THE  
SPECIAL ANTWERP TOWNSHIP BOARD MEETING  
TUESDAY, JUNE 6, 2023  
6:00 PM

Supervisor Ruzick called the meeting to order at 6:01 PM.

Pledge of Allegiance.

Board Members Present: Daniel J. Ruzick-Supervisor, Chantel Reyna-Clerk, Bonnie Osborne-Treasurer, Bruce Cutting-Trustee, Phil Tarchala -Trustee

Also Present: Zero guests

Motion by Osborne, second by Cutting to approve agenda as presented. All voted in favor. Motion carries.

Overview of 2023-2024 budget. Highlights include:

<b><u>REVENUES</u></b>	<b><u>2022-2023</u></b>	<b><u>2023-2024</u></b>	<b><u>% Change</u></b>
• General Fund	\$1,633,850	\$1,928,650	18.04%
• Road Millage	\$440,760	\$440,760	No Change
• Mattawan Fire Department	\$600,882	\$657,000	9.33%
• Lawton Fire Department	\$131,000	\$156,000	19.08%
○ Antwerp Township portion only			
• Paw Paw Fire Department	\$73,500	\$90,500	23.12%
○ Antwerp Township portion only			
• Senior Services	\$234,000	\$271,500	16.02%

<b><u>EXPENDITURES</u></b>	<b><u>2022-2023</u></b>	<b><u>2023-2024</u></b>	<b><u>% Change</u></b>
• General Fund:	\$1,517,739	\$1,669,210	9.98%
• Road Millage	\$450,000	\$460,000	2.22%
• Mattawan Fire Department	\$571,000	\$645,000	12.95%
• Lawton Fire Department	\$120,500	\$120,500	No Change
○ Antwerp Township portion only			
• Paw Paw Fire Department	\$72,500	\$72,500	No Change
○ Antwerp Township portion only			
• Senior Services	\$150,650	\$201,300	33.62%

- State shared revenue monies collected for 2022-2023 was in excess of what was budgeted.
- Antwerp Township General Fund Capital Outlay include Hall & Grounds and cemeteries.

Public Comments: None.

Motion by Osborne, second by Reyna to adjourn. All voted in favor. Motion carried.

Meeting adjourned at 6:50pm.

Respectfully submitted by,

Chantel Reyna /Clerk