

MINUTES FROM THE  
SPECIAL ANTWERP TOWNSHIP BOARD MEETING  
TUESDAY, JUNE 7, 2022  
6:00 PM

Supervisor Ruzick called the meeting to order at 6:02 PM.

Pledge of Allegiance.

Board Members Present: Daniel J. Ruzick-Supervisor, Chantel Reyna-Clerk, Bonnie Osborne-Treasurer, Bruce Cutting-Trustee, Gary Stock-Trustee

Also Present: Zero guests

Motion by Reyna, second by Osborne to approve agenda as presented. All voted in favor. Motion carries.

Overview of 2022-2023 budget. Highlights include:

<b><u>REVENUES</u></b>	<b><u>2021-2022</u></b>	<b><u>2022-2023</u></b>	<b><u>% Change</u></b>
• General Fund	\$1,541,450	\$1,633,850	5.99%
• Road Millage	\$325,000	\$440,760	35.61%
• Mattawan Fire Department	\$573,833	\$600,822	4.70%
• Lawton Fire Department	\$131,000	\$131,000	No Change
○ Antwerp Township portion only			
• Paw Paw Fire Department	\$73,500	\$73,500	No Change
○ Antwerp Township portion only			
• Senior Services	\$123,300	\$234,300	90.02%

<b><u>EXPENDITURES</u></b>	<b><u>2021-2022</u></b>	<b><u>2022-2023</u></b>	<b><u>% Change</u></b>
• General Fund:	\$1,444,739	\$1,514,739	4.85%
• Road Millage	\$325,000	\$450,000	38.46%
• Mattawan Fire Department	\$571,000	\$571,100	No Change
• Lawton Fire Department	\$120,500	\$120,500	No Change
○ Antwerp Township portion only			
• Paw Paw Fire Department	\$72,500	\$72,500	No Change
○ Antwerp Township portion only			
• Senior Services	\$133,650	\$140,650	5.23%

- State shared revenue monies collected for 2021-2022 was in excess of what was budgeted.
- Antwerp Township General Fund Capital Outlay include Hall & Grounds and cemeteries.

Public Comments: None.

Motion by Osborne, second by Reyna to adjourn. All voted in favor. Motion carried.

Meeting adjourned at 7:15pm.

Respectfully submitted by,

Chantel Reyna /Clerk